

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JULY 1998	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$11,424,311	\$9,688,331	\$2,867,800	\$23,980,442
ADMISSIONS	317,455	382,544	89,560	789,559
WIN PER CAPITA	\$36	\$25	\$32	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$12	\$11	\$9	\$11
SLOT DROP	\$48,378,389	\$44,533,936	\$9,766,952	\$102,679,277
SLOT COIN IN	\$204,073,440	\$197,585,281	\$43,110,807	\$444,769,528
SLOT REVENUE	\$11,424,311	\$9,631,762	\$2,867,800	\$23,923,873
SLOT REVENUE PERCENTAGE	5.60%	4.87%	6.65%	5.38%
NUMBER OF SLOT MACHINES	1,164	1,247	584	2,995
AVG DAILY WIN PER SLOT MACHINE	\$317	\$249	\$158	\$258
KENO TICKETS WRITTEN	\$0	\$223,679	\$0	\$223,679
KENO REVENUE	\$0	\$56,569	\$0	\$56,569
KENO REVENUE PERCENTAGE	0.00%	25.29%	0.00%	25.29%
TAXES PAID TO CITY	\$57,122	\$48,442	\$14,339	\$119,903
TAXES PAID TO COUNTY	\$57,122	\$48,442	\$14,339	\$119,903
TAXES TO GAMBLER'S TREATMENT	\$34,273	\$29,065	\$8,603	\$71,941
TAX TO ST GEN'L FUND (WAGERING)	\$2,123,319	\$1,729,251	\$199,499	\$4,052,069
TAX TO ST GEN'L FUND (ADMISSION)	\$158,728	\$191,272	\$44,780	\$394,780
TAX TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$18,886,978	\$6,559,437	\$3,535,488	\$28,981,903
SLOT REVENUE	\$1,322,183	\$692,030	\$315,252	\$2,329,465
SLOT REVENUE PERCENTAGE	7.00%	10.55%	8.92%	8.04%
NUMBER OF SLOT MACHINES	149	92	58	299
\$.25 SLOT MACHINES				
SLOT COIN IN	\$70,732,391	\$78,963,709	\$19,135,484	\$168,831,584
SLOT REVENUE	\$4,606,982	\$4,683,578	\$1,454,399	\$10,744,959
SLOT REVENUE PERCENTAGE	6.51%	5.93%	7.60%	6.36%
NUMBER OF SLOT MACHINES	589	734	347	1,670
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$84,876,076	\$91,999,915	\$17,712,726	\$194,588,717
SLOT REVENUE	\$4,413,020	\$3,666,108	\$986,694	\$9,065,822
SLOT REVENUE PERCENTAGE	5.20%	3.98%	5.57%	4.66%
NUMBER OF SLOT MACHINES	373	375	169	917
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$23,095,420	\$18,828,170	\$2,727,110	\$44,650,700
SLOT REVENUE	\$987,650	\$511,262	\$111,455	\$1,610,367
SLOT REVENUE PERCENTAGE	4.28%	2.72%	4.09%	3.61%
NUMBER OF SLOT MACHINES	47	43	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,677,275	\$985,150	\$0	\$6,662,425
SLOT REVENUE	\$66,675	\$94,075	\$0	\$160,750
SLOT REVENUE PERCENTAGE	1.17%	9.55%	0.00%	2.41%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$805,300	\$248,900	\$0	\$1,054,200
SLOT REVENUE	\$27,800	(\$15,290)	\$0	\$12,510
SLOT REVENUE PERCENTAGE	3.45%	-6.14%	0.00%	1.19%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JULY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$3,150,343	\$4,172,542	\$2,428,324	\$2,297,710	\$2,116,570
ADMISSIONS	78,696	113,240	62,090	53,342	73,946
WIN PER CAPITA	\$40	\$37	\$39	\$43	\$29
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$8	\$7	\$7	\$5
TABLE DROP	\$2,691,388	\$4,115,230	\$1,238,427	\$1,734,951	\$2,228,565
TABLE REVENUE	\$593,984	\$709,116	\$242,389	\$421,924	\$544,886
TABLE REVENUE PERCENTAGE	22.07%	17.23%	19.57%	24.32%	24.45%
NUMBER OF TABLE GAMES	36	39	17	30	23
AVG DAILY WIN PER TABLE GAME	\$532	\$587	\$460	\$454	\$764
SLOT DROP	\$8,067,960	\$11,907,613	\$6,051,364	\$5,206,489	\$3,429,552
SLOT COIN IN	\$38,579,432	\$54,633,246	\$31,010,437	\$23,470,635	\$21,003,636
SLOT REVENUE	\$2,556,359	\$3,463,426	\$2,185,935	\$1,875,786	\$1,571,684
SLOT REVENUE PERCENTAGE	6.63%	6.34%	7.05%	7.99%	7.48%
NUMBER OF SLOT MACHINES	698	650	498	489	447
AVG DAILY WIN PER MACHINE	\$118	\$172	\$142	\$124	\$113
TAXES PAID TO CITY	\$15,752	\$20,863	\$12,142	\$11,489	\$10,583
TAXES PAID TO COUNTY	\$15,752	\$20,863	\$12,142	\$11,489	\$10,583
TAXES TO GAMBLER'S TREATMENT	\$9,451	\$12,518	\$7,285	\$6,893	\$6,350
TAX TO ST GEN'L FUND (WAGERING)	\$239,114	\$430,265	\$161,263	\$149,900	\$134,141
TAX TO ST GEN'L FUND (ADMISSION)	\$29,200	\$29,200	\$29,200	\$29,200	\$29,200
JULY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$6,218,242	\$6,738,697	\$7,739,224	\$8,777,044	\$43,638,696
ADMISSIONS	156,975	160,591	207,452	230,879	1,137,211
WIN PER CAPITA	\$40	\$42	\$37	\$38	\$38
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	184,353
AVE DAILY WIN PER SQUARE FOOT	\$5	\$9	\$9	\$12	\$8
TABLE DROP	\$3,866,304	\$5,207,184	\$7,725,201	\$9,038,518	\$37,845,768
TABLE REVENUE	\$773,266	\$824,567	\$1,807,052	\$2,007,217	\$7,924,401
TABLE REVENUE PERCENTAGE	20.00%	15.84%	23.39%	22.21%	20.94%
NUMBER OF TABLE GAMES	44	44	43	58	334
AVG DAILY WIN PER TABLE GAME	\$567	\$605	\$1,356	\$1,116	\$765
SLOT DROP	\$15,542,333	\$20,521,582	\$23,832,691	\$24,099,288	\$118,658,872
SLOT COIN IN	\$86,007,477	\$95,703,855	\$109,082,047	\$118,337,342	\$577,828,107
SLOT REVENUE	\$5,444,976	\$5,914,130	\$5,932,172	\$6,769,827	\$35,714,295
SLOT REVENUE PERCENTAGE	6.33%	6.18%	5.44%	5.72%	6.18%
NUMBER OF SLOT MACHINES	913	1,007	1,072	1,084	6,857
AVG DAILY WIN PER MACHINE	\$192	\$189	\$179	\$201	\$168
TAXES PAID TO CITY	\$31,091	\$33,693	\$38,696	\$43,885	\$218,194
TAXES PAID TO COUNTY	\$31,091	\$33,693	\$38,696	\$43,885	\$218,194
TAXES TO GAMBLER'S TREATMENT	\$18,655	\$20,216	\$23,218	\$26,331	\$130,916
TAX TO ST GEN'L FUND (WAGERING)	\$812,811	\$910,136	\$1,097,235	\$1,291,307	\$5,226,172
TAX TO ST GEN'L FUND (ADMISSION)	\$29,200	\$29,200	\$29,200	\$29,200	\$262,800

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JULY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,547,783	\$2,505,143	\$701,000	\$994,023	\$1,338,568
TABLE REVENUE	\$220,793	\$362,917	\$136,560	\$226,016	\$298,098
TABLE REVENUE PERCENTAGE	14.27%	14.49%	19.48%	22.74%	22.27%
NUMBER OF TABLE GAMES	20	25	9	16	18
CRAPS					
TABLE DROP	\$554,723	\$863,482	\$252,856	\$376,842	\$434,699
TABLE REVENUE	\$177,704	\$153,017	\$26,486	\$93,569	\$115,805
TABLE REVENUE PERCENTAGE	32.03%	17.72%	10.47%	24.83%	26.64%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$82,647	\$200,363	\$68,578	\$94,595	\$209,901
TABLE REVENUE	\$27,242	\$56,474	\$10,771	\$27,970	\$53,862
TABLE REVENUE PERCENTAGE	32.96%	28.19%	15.71%	29.57%	25.66%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$244,734	\$193,690	\$102,617	\$135,122	\$138,516
TABLE REVENUE	\$87,655	\$36,978	\$22,339	\$31,041	\$48,024
TABLE REVENUE PERCENTAGE	35.82%	19.09%	21.77%	22.97%	34.67%
NUMBER OF TABLE GAMES	2	2	2	2	1
LET IT RIDE					
TABLE DROP	\$188,886	\$307,776	\$99,960	\$120,675	\$98,694
TABLE REVENUE	\$23,604	\$54,955	\$32,817	\$29,634	\$20,910
TABLE REVENUE PERCENTAGE	12.50%	17.86%	32.83%	24.56%	21.19%
NUMBER OF TABLE GAMES	1	2	1	2	1
BIG SIX					
TABLE DROP	\$11,942	\$0	\$0	\$0	\$0
TABLE REVENUE	\$9,101	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	76.21%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$17,433	\$0	\$0	\$0	\$0
TABLE REVENUE	\$4,645	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	26.64%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$43,240	\$44,775	\$13,416	\$13,694	\$8,187
TABLE REVENUE	\$43,240	\$44,775	\$13,416	\$13,694	\$8,187
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	2	5	1

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JULY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,153,694	\$2,826,974	\$4,149,429	\$4,567,644	\$20,784,258
TABLE REVENUE	\$365,937	\$354,812	\$925,484	\$911,962	\$3,802,579
TABLE REVENUE PERCENTAGE	16.99%	12.55%	22.30%	19.97%	18.30%
NUMBER OF TABLE GAMES	27	24	27	30	196
CRAPS					
TABLE DROP	\$1,067,552	\$1,138,745	\$2,166,367	\$2,224,753	\$9,080,019
TABLE REVENUE	\$203,732	\$212,105	\$565,944	\$386,218	\$1,934,580
TABLE REVENUE PERCENTAGE	19.08%	18.63%	26.12%	17.36%	21.31%
NUMBER OF TABLE GAMES	4	4	6	7	33
ROULETTE					
TABLE DROP	\$229,205	\$346,716	\$463,432	\$614,854	\$2,310,291
TABLE REVENUE	\$73,099	\$66,131	\$138,355	\$188,705	\$642,609
TABLE REVENUE PERCENTAGE	31.89%	19.07%	29.85%	30.69%	27.82%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$143,690	\$419,975	\$506,930	\$599,070	\$2,484,344
TABLE REVENUE	\$35,349	\$49,244	\$99,412	\$191,462	\$601,504
TABLE REVENUE PERCENTAGE	24.60%	11.73%	19.61%	31.96%	24.21%
NUMBER OF TABLE GAMES	2	2	4	5	22
LET IT RIDE					
TABLE DROP	\$131,931	\$266,613	\$230,318	\$404,350	\$1,849,203
TABLE REVENUE	\$30,041	\$45,725	\$33,024	\$42,809	\$313,519
TABLE REVENUE PERCENTAGE	22.77%	17.15%	14.34%	10.59%	16.95%
NUMBER OF TABLE GAMES	1	2	1	2	13
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$25,175	\$37,117
TABLE REVENUE	\$0	\$0	\$0	\$9,634	\$18,735
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	38.27%	50.48%
NUMBER OF TABLE GAMES	0	0	0	1	2
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$83,372	\$0	\$100,805
TABLE REVENUE	\$0	\$0	\$20,393	\$0	\$25,038
TABLE REVENUE PERCENTAGE	0.00%	0.00%	24.46%	0.00%	24.84%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$105,047	\$150,900	\$125,353	\$448,448	\$829,748
TABLE REVENUE	\$29,922	\$39,289	\$24,440	\$122,203	\$215,854
TABLE REVENUE PERCENTAGE	28.48%	26.04%	19.50%	27.25%	26.01%
NUMBER OF TABLE GAMES	1	2	2	3	8
POKER					
TABLE DROP	\$35,186	\$57,261	\$0	\$154,224	\$369,983
TABLE REVENUE	\$35,186	\$57,261	\$0	\$154,224	\$369,983
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	7	0	7	39

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$5,982,638	\$5,670,876	\$3,476,782	\$1,848,352	\$5,018,714
ADJUSTED SLOT REVENUE	\$524,267	\$504,614	\$331,649	\$245,346	\$467,112
SLOT REVENUE PERCENTAGE	8.76%	8.90%	9.54%	13.27%	9.31%
NUMBER OF SLOT MACHINES	123	102	78	59	132
\$.25 SLOT MACHINES					
SLOT COIN IN	\$17,646,678	\$22,177,271	\$15,823,867	\$12,321,405	\$8,262,263
ADJUSTED SLOT REVENUE	\$1,206,494	\$1,529,100	\$1,178,568	\$1,035,507	\$647,180
SLOT REVENUE PERCENTAGE	6.84%	6.89%	7.45%	8.40%	7.83%
NUMBER OF SLOT MACHINES	382	326	308	273	202
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$683,935	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$61,128	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.94%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$13,198,031	\$21,678,610	\$9,508,228	\$8,019,658	\$7,014,938
ADJUSTED SLOT REVENUE	\$728,052	\$1,152,738	\$574,628	\$522,198	\$442,073
SLOT REVENUE PERCENTAGE	5.52%	5.32%	6.04%	6.51%	6.30%
NUMBER OF SLOT MACHINES	180	188	103	149	102
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,752,085	\$3,805,880	\$2,033,335	\$1,169,820	\$707,721
ADJUSTED SLOT REVENUE	\$97,546	\$203,295	\$93,115	\$68,160	\$15,319
SLOT REVENUE PERCENTAGE	5.57%	5.34%	4.58%	5.83%	2.16%
NUMBER OF SLOT MACHINES	13	19	6	6	11
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$616,675	\$168,225	\$111,400	\$0
ADJUSTED SLOT REVENUE	\$0	\$12,550	\$7,975	\$4,575	\$0
SLOT REVENUE PERCENTAGE	0.00%	2.04%	4.74%	4.11%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	2	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$6,238,503	\$13,971,560	\$15,605,581	\$16,583,418	\$74,396,424
ADJUSTED SLOT REVENUE	\$560,565	\$1,106,939	\$1,228,371	\$1,253,193	\$6,222,056
SLOT REVENUE PERCENTAGE	8.99%	7.92%	7.87%	7.56%	8.36%
NUMBER OF SLOT MACHINES	106	202	171	151	1,124
\$.25 SLOT MACHINES					
SLOT COIN IN	\$34,188,007	\$34,250,597	\$40,960,310	\$45,400,298	\$231,030,696
ADJUSTED SLOT REVENUE	\$2,324,575	\$2,291,325	\$2,478,245	\$3,187,935	\$15,878,929
SLOT REVENUE PERCENTAGE	6.80%	6.69%	6.05%	7.02%	6.87%
NUMBER OF SLOT MACHINES	489	465	502	580	3,527
\$.50 SLOT MACHINES					
SLOT COIN IN	\$4,141,249	\$4,612,960	\$0	\$0	\$9,438,144
ADJUSTED SLOT REVENUE	\$309,916	\$284,750	\$0	\$0	\$655,794
SLOT REVENUE PERCENTAGE	7.48%	6.17%	0.00%	0.00%	6.95%
NUMBER OF SLOT MACHINES	48	55	0	0	115
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$32,751,355	\$33,237,543	\$40,644,904	\$43,709,854	\$209,763,121
ADJUSTED SLOT REVENUE	\$1,807,425	\$1,595,567	\$1,792,155	\$1,825,760	\$10,440,596
SLOT REVENUE PERCENTAGE	5.52%	4.80%	4.41%	4.18%	4.98%
NUMBER OF SLOT MACHINES	232	247	335	299	1,835
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$2,314,534	\$1,848,360	\$1,474,688	\$1,910,712	\$7,548,294
ADJUSTED SLOT REVENUE	\$127,670	\$81,752	\$6,973	\$81,642	\$298,037
SLOT REVENUE PERCENTAGE	5.52%	4.42%	0.47%	4.27%	3.95%
NUMBER OF SLOT MACHINES	11	10	12	16	49
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,894,855	\$6,564,475	\$8,359,290	\$8,719,190	\$38,006,651
ADJUSTED SLOT REVENUE	\$210,475	\$449,827	\$332,044	\$334,807	\$1,804,588
SLOT REVENUE PERCENTAGE	4.30%	6.85%	3.97%	3.84%	4.75%
NUMBER OF SLOT MACHINES	21	23	41	30	170
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$1,256,150	\$678,560	\$1,133,250	\$963,670	\$4,031,630
ADJUSTED SLOT REVENUE	\$84,550	\$77,620	\$73,060	\$47,690	\$282,920
SLOT REVENUE PERCENTAGE	6.73%	11.44%	6.45%	4.95%	7.02%
NUMBER OF SLOT MACHINES	3	3	6	4	16
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$222,825	\$539,800	\$679,325	\$685,700	\$3,023,950
ADJUSTED SLOT REVENUE	\$19,800	\$26,350	\$46,625	\$27,200	\$145,075
SLOT REVENUE PERCENTAGE	8.89%	4.88%	6.86%	3.97%	4.80%
NUMBER OF SLOT MACHINES	2	3	3	3	19
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$224,700	\$364,500	\$589,200
ADJUSTED SLOT REVENUE	\$0	\$0	(\$25,300)	\$11,600	(\$13,700)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-11.26%	3.18%	-2.33%
NUMBER OF SLOT MACHINES	0	0	2	1	3